BILL NUMBER 12R-166

| BRIEF TITLE                               | APPROVAL<br>DEADLINE | REASON |
|---|----------------------|--------|
| Annual Supply of M & H Fire Hydrant Parts |                      | ·      |
| Bid No. 10-164                            |                      |        |
|   | ·                    |        |

| <u> </u>   |  |   |                           |  |
|--|--|---|---------------------------|--|
|  |  |   |                           | ·  |
| DETAILS  |  |   |                           | POSITIONS/RECOMMENDATIONS  |
| Resolution to provide the Annual Supply of Invensys Meter Parts for LWS AMR Program from HD Supply Waterworks as per Bid No. 10-164, effective upon execution by bother parties thru August 1, 2014. This service will be used by the Public Works & Utilities Department for the acquisition of Invensys Meter parts as needed. The estimated cost is \$83,815.24/year for a total of \$167,630.48 for the two (2) year plan. |  | Sponsor                                       |                           | Purchasing   |
|  |  | Program<br>Departments, or<br>Groups Affected |                           | Public Works & Utilities   |
|  |  | Applicants/                                   |                           | Applicant:   |
|  |  | Proponents                                    |                           | Purchasing   |
|  |  |   |                           | City Department: Other   |
| Discussion (Including Relationship to other Council Actions)   |  | Oppone  | ents                      | Groups or Individuals  |
|  |  |   |                           | Basis of Opposition  |
|  |  | Staff<br>Recomi                               | mend.                     | ☐ For ☐ Against<br>Reason Against  |
|  |  | Board of<br>Commis<br>Recomi                  | ssion                     | BY  For Against  No Action Taken  For with revisions or conditions (See Details column for conditions) |
|  |  | ACTION  | OUNCIL<br>IS<br>uncil Use | □ Pass □ Pass (As Amended) □ Council Sub. □ Without Recommendation □ Hold □ Do not Pass                |

POLICY/PROGRAM IMPACT

| Resolution to provide the Annual Supply of Invensys Meter Parts for LWS AMR Program from HD Supply Waterworks as per Bid No. 10-164, effective upon execution by bother parties thru August 1, 2014. This service will be used by the Public Works & Utilities Department for the acquisition of Invensys Meter parts as needed. The estimated cost is \$83,815.24/year for a total of \$167,630.48 for the two (2) year plan. | POLICY OR<br>PROGRAM<br>CHANGE        | X NO D YES  |  |  |
|--|---------------------------------------|---|--|--|
|  | OPERATIONAL<br>IMPACT<br>ASSESSMENT   |   |  |  |
|  | FINANCES                              |   |  |  |
|  | COST AND<br>REVENUE<br>PROJECTIONS    | COST of total project: \$ COST of this Ordinance/ Resolution \$ |  |  |
|  |                                       | RELATED annual operating Costs \$                               |  |  |
|  |                                       | INCREASE REVENUE<br>EXPECTED/YEAR \$                            |  |  |
|  | SOURCE OF<br>FUNDS                    | CITY [Approximately] \$   |  |  |
|  | BENEFIT COST  Front Foot  Square Foot | Average Assessment \$   |  |  |

APPLICABLE DATES:

FACT SHEET PREPARED BY: Kim Wilnes

**REVIEW BY:** 

REFERENCE NUMBER